

## Pupil premium strategy statement

This statement details our school's use of pupil premium (and National Tutoring Programme allocation for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### School overview

Detail	Data
School name	Whale Hill Primary School
Number of pupils in school	430
Proportion (%) of pupil premium eligible pupils	226 (53%) FSM/Ever 6 (£1455): 203 LAC/Post-LAC (£2530): 23 Service (£335): 0
Academic year/years that our current pupil premium strategy plan covers	2023-24
Date this statement was published	
Date on which it will be reviewed	September 2024
Statement authorised by	Sandra Marsden
Pupil premium lead	Paul Forster
Governor / Trustee lead	Katharine Sawyer

### Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£353,555
National Tutoring Programme funding allocation this academic year	£13,567.50 subsidy <i>£27,135 with school contribution</i>
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b>	<b>£367,122.50</b>

If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	<i>£380,690 with school contribution</i>
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## Part A: Pupil premium strategy plan

### Statement of intent

- At Whale Hill Primary School, we believe that all our children have an equal entitlement, and should have an equal opportunity to:
  - Develop imagination and creativity.
  - Acquire skills and abilities.
  - Have a love of learning.
  - Acquire and improve skills in core and foundation subjects.
  - Have access to services to improve mental health and wellbeing
- Our aims for Pupil Premium Grant impact is to remove any barriers pupils may face in order to nurture happy, high achieving pupils irrespective of socio-economic background.
- Our Pupil Premium Strategy identifies the specific barriers that our disadvantaged pupils experience at Whale Hill Primary School and addresses them to ensure that all children reach their full potential. Funding is allocated carefully to have the maximum impact on our pupils and this is monitored and reviewed carefully throughout the year. Our spending strategy is informed by research such as that in the Education Endowment Foundation Toolkit. However, we recognise that some interventions may be qualitative and not quantitative
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who are eligible for free school meals (or have been eligible in the last 6 years) are socially disadvantaged. We also recognise that pupils who are not eligible for the grant may also be socially/economically disadvantaged. We reserve the right to allocate the pupil premium funding to support any pupil or groups of pupils who have been identified as being socially disadvantaged and at risk of underachievement.
- We also recognise that our pupils eligible for the grant encompass a range of academic abilities.

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Lack of opportunity/cultural experiences

2	Emotional wellbeing (e.g. anxiety, anger, withdrawal etc).
3	Basic skills (e.g. reading, number skills, spelling, handwriting etc).
4	School readiness (e.g. lack of routine at home, poor parenting, hungry on arrival, unsuitable clothing/footwear etc).
5	Scarcity of aspirational role models at home/in the community.
6	Peer pressure/Low aspirations
7	Poor auditory memory and retention skills.
8	Complex home-lives
9	Lack of resilience when things get a little more challenging, especially with learning.

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Teaching of smaller groups facilitated with extra teaching staff, allowing higher quality interactions with pupils, minimising disruption and enabling more instant, feedback.	Disadvantaged pupil progress will be at least good in each year group and any gap between disadvantaged and non-disadvantaged pupils will be reduced.
To enable all disadvantaged pupils to participate in a school visits, including residential trips in year five/six	All pupils to attend school visits and all pupils offered the chance to participate in residential visits to partake in outdoor learning and enjoy cultural experiences.
To supplement school visits with visitors to school to provide enrichment beyond the core curriculum.	Pupils to receive chess tuition in our Chess Centre of Excellence., partaking in events in school and against other schools.
To support the mental health and well-being of our disadvantaged pupils.	Pupils will have access to ELSA trained staff,
Wrap Around Care will be available and accessible to our vulnerable pupils when it is needed.	Disadvantaged families will access wrap around care as and when needed.
To improve the attendance of disadvantaged pupils.	Continued improved attendance for the disadvantaged group to be equal to that of peers.
To support pupils with their mental health and wellbeing.	All pupils to have the opportunity to access ELSA support or counselling.

## Teaching priorities for current academic year

Aim	Target
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Progress in Reading	Disadvantaged group to achieve above national average progress scores in KS2 Reading (0)
Progress in Writing	Disadvantaged group to achieve above national average progress scores in KS2 Writing (0)
Progress in Mathematics	Disadvantaged group to achieve above national average progress scores in KS2 Maths (0)
Phonics	To close the gap between disadvantaged and non-disadvantaged in Phonics Screening Check. Disadvantaged group to achieve national average in Phonics Screening Check.
Other	To close the gap between disadvantaged and non-disadvantaged in GLD. Disadvantaged pupils to exceed national disadvantaged for GLD.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

## Targeted academic support

Budgeted cost: £287,871

Activity	Evidence that supports this approach	Challenge number(s) addressed	Pupil Premium Funding Allocation
Employment of HLTA in Reception class to deliver a range of interventions tailored to meet pupils' needs, focussing on phonics, reading and maths.	<ul style="list-style-type: none"> <li>Teaching Assistant Interventions – EEF + 4 months</li> <li>Small group tuition – EEF + 4 months.</li> <li>Oral language interventions – EEF + 6 months</li> </ul>	3, 7, 9	£24,464

	<ul style="list-style-type: none"> <li>• Early Literacy Approaches – EEF + 4 months</li> <li>• Early Numeracy Approaches – EEF + 6 months</li> <li>• Communication and Language Approaches – EEF + 4 months</li> </ul>		
Employment of HLTA in Year Two to deliver a range of interventions tailored to meet pupils’ needs, focussing on phonics, reading and maths.	<ul style="list-style-type: none"> <li>• Teaching Assistant Interventions – EEF + 4 months</li> <li>• Reading comprehension strategies – EEF + 6 months</li> <li>• Oral language interventions – EEF + 6 months</li> </ul>	3, 7, 9	£25,013
<p>To utilise National Tutoring Programme funding to:</p> <ul style="list-style-type: none"> <li>• implement after school booster groups to close gaps in reading maths.</li> <li>• implement after school booster groups to close gaps in maths.</li> <li>• increase the number of pupils achieving a high score in the PSC through an after school Phonics Club.</li> <li>• provide same-day intervention in maths and English.</li> </ul>	<ul style="list-style-type: none"> <li>• Small group tuition – EEF + 4 months.</li> <li>• Reading comprehension strategies – EEF + 6 months</li> <li>• One to one tuition – EEF + 5months</li> <li>•</li> </ul>	3, 7	£27,135
To employ an extra teacher in Year Three and Year Four to facilitate the teaching of smaller groups, allowing higher quality interactions with pupils, minimising disruption and enabling more instant, feedback.	<ul style="list-style-type: none"> <li>• Reducing class sizes – EEF + 2 months.</li> <li>• Enabling higher levels of feedback – EEF + 6 months</li> </ul>	3, 7, 9	£100,801
To employ an extra teacher in Reception to facilitate the teaching of smaller groups, allowing higher quality interactions with pupils, minimising disruption and enabling more instant, feedback.	<ul style="list-style-type: none"> <li>• Reducing class sizes – EEF + 2 months.</li> <li>• Enabling higher levels of feedback – EEF + 6 months</li> </ul>	3, 7, 9	£45,232

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To employ an extra teacher in Year One to facilitate the teaching of smaller groups, allowing higher quality interactions with pupils, minimising disruption and enabling more instant, feedback.	<ul style="list-style-type: none"> <li>Reducing class sizes – EEF + 2 months.</li> <li>Enabling higher levels of feedback – EEF + 6 months</li> </ul>	3, 7, 9	£58,226
To run a Phonics Club to increase the number of pupils to improve overall pronunciation, understanding of language and long-term communication skills.	<ul style="list-style-type: none"> <li>Phonics – EEF + 5 months.</li> <li></li> </ul>	3, 7, 9	£1000
To implement after school booster sessions to ensure pupils are secondary ready.	<ul style="list-style-type: none"> <li>Small group tuition – EEF + 4 months.</li> </ul>	3, 7, 9	£6000

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £93,262

Activity	Evidence that supports this approach	Challenge number(s) addressed	Pupil Premium and Recovery Funding Allocation
To provide the Rubies intervention programme to our Y6 girls to develop self-esteem, resilience and self-worth.	<ul style="list-style-type: none"> <li>Feedback and positive impact on our Y6 girls after commencing the project last year.</li> <li>Social and emotional learning – EEF + 4 months.</li> </ul>	2, 5, 6, 8, 9	£600
To deliver ELSA sessions to support our children's emotional well-being and mental health.	<ul style="list-style-type: none"> <li>Social and emotional learning – EEF + 4 months.</li> </ul>	2, 6, 8, 9	£42,896

To utilise Time4You counselling and Steel River Academy Trust counsellor to support pupils and their families with emotional and psychological therapy.	<ul style="list-style-type: none"> <li>Social and emotional learning – EEF + 4 months.</li> </ul>	2, 6, 8, 9	£17,666
To subsidise wrap around care for vulnerable/disadvantaged families, extending the school day and providing care for pupils as required/ ensuring that children have a good nutritious breakfast before school to combat lateness/ fatigue. Includes a pot for responsive spends such as uniform and bike maintenance.	<ul style="list-style-type: none"> <li>Feedback from parents about how the provision supports their ability to be able to go to work or fulfil other commitments whilst their children are well-cared for.</li> </ul>	2, 4, 8	£6000
To subsidise educational visits, including residential trips to Boggle Hole and France, enhancing subject-specific learning and supporting cultural enrichment and wider social development.	<ul style="list-style-type: none"> <li>Feedback from parents and pupils relating to the children’s learning, cultural experiences, ‘life skills’ and independence.</li> </ul>	1, 9	£20,000
To offer a chess hub for pupils to provide enrichment beyond the curriculum, improving pupils’ self-esteem.	<ul style="list-style-type: none"> <li>Feedback from previous years and attendance at local, regional and national finals.</li> </ul>	2, 5	£2000
Wellbeing Support for Children in Our Care (Our looked after pupils enjoy a range of provision as provision, including: guitar tuition, art therapy, play therapy, sensory integration. This is outlined in their PEPs).	<ul style="list-style-type: none"> <li>Social and emotional learning – EEF + 4 months</li> </ul>	1, 3, 4, 7, 8, 9	£4100

**Total budgeted cost: £ 381,133**



## Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Previous performance of PPG pupils (KS2)	2023					
	All Pupils		Pupil Premium		Other	
	Whale Hill	Nat	Whale Hill	Nat	Whale Hill	Nat
% of children attaining Expected Standard in RWM	76%	59%	76%	44%	77%	66%
% of children attaining Expected Standard in Reading	86%	73%	87%	60%	85%	78%
% of children attaining Expected Standard in Writing	83%	71%	84%	58%	82%	77%
% of children attaining Expected Standard in Maths	92%	73%	92%	59%	91%	79%
% of children attaining Expected Standard in Spelling, Punctuation and Grammar	86%	72%	89%		82%	
% of children attaining Higher Standard in RWM	11%	8%	8%	3%	15%	10%
% of children attaining Higher Standard in Reading	21%	29%	19%	tbc	24%	tbc
% of children attaining Higher Standard in Writing	17%	13%	14%	tbc	21%	tbc
% of children attaining Higher Standard in Maths	52%	24%	43%	tbc	62%	tbc
% of children attaining expected Higher Standard in Spelling, Punctuation and Grammar	30%	30%	22%	tbc	38%	tbc
KS1 - KS2 Progress	2023					
	All Pupils		Pupil Premium		Other	

	Whale Hill	National	Whale Hill	National	Whale Hill	National
Value Added - Reading	0.73	-0.10	2.10	tbc	-0.72	tbc
Value Added - Writing	2.65	-0.80	4.02	tbc	1.19	tbc
Value Added - Maths	5.70	0.6	6.79	tbc	4.55	tbc
Previous performance of PPG pupils (KS1)	2023					
	All Pupils		Pupil Premium		Non Pupil Premium	
	Whale Hill	Nat	Whale Hill	Nat	Whale Hill	Nat
Year One Phonics test (achieving expected standard)	72%	79%	61%	67%	84%	83%
% of children attaining Expected Standard in Reading	54%	68%	40%	54%	69%	73%
% of children attaining Expected Standard in Writing	49%	60%	34%	44%	66%	65%
% of children attaining Expected Standard in Maths	69%	70%	69%	56%	69%	75%
% of children attaining Higher Standard in Reading	15%	19%	13%	tbc	17%	tbc
% of children attaining Higher Standard in Writing	5%	8%	3%	tbc	7%	tbc
% of children attaining Higher Standard in Maths	13%	16%	9%	tbc	17%	tbc

Previous performance of PPG pupils (EYFS)	2023					
	All Pupils		Pupil Premium		Other	
	Whale Hill	Nat	Whale Hill	Nat	Whale Hill	Nat
Percentage of Pupils achieving GLD	66%	tbc	46%	tbc	85%	tbc



Indicates pupils outperforming other pupils in category (all pupils/pupil premium, eligible pupils/non-pupil premium pupils).



Indicates pupils underperforming against other pupils in category (all pupils/pupil -premium eligible pupils /non-pupil premium pupils).



Indicates that pupil premium eligible pupils are outperforming all pupils nationally.



Indicates that pupil premium eligible pupils are outperforming non-pupil premium pupils nationally.

Qualitatively, we have enjoyed successful outcomes in relation to our wider strategies to support pupils' and families' wellbeing and mental health. Pupils and families also benefitted from subsidised school visits, including residential trips to Boggle Hole and France.

We also provided a range of academic support, wellbeing support and enjoyable activities for our looked after pupils.

## Externally provided programmes

*Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England*

<b>Programme</b>	<b>Provider</b>
Reading +	Reading Solutions UK
White Rose Maths	White Rose Education Ltd
Mastering Number	NCETM
Jigsaw	Jigsaw PSHE Ltd
TT Rockstars	Maths Circle
2 Simple	BESA
Charanga	Wise Music Group
Oddizzi	Little Travel Bug